



"For Nation's Greater Heights" **BAGONG PILIPINAS**

Republic of the Philippines  
**SURIGAO DEL NORTE STATE UNIVERSITY**  
 Narciso Street, Surigao City 8400, Philippines



ANNUAL PROCUREMENT PLAN (APP)  
 For Fiscal Year 2024  
 ALL CAMPUSES

Code (PAP)	Procurement/Program/Project	End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule of Procurement Activities				Source of Funds	ESTIMATED BUDGET		Remarks/Activities
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	CONTRACT SIGNING		MOOE	CO	(Brief Description of the Project)
5020101000	TRAVELING EXPENSES	All Campuses	No	NP-SVP/PUBLIC BIDDING	1ST QUARTER TO 4TH QUARTER				GAA/STF	14,170,000.00		
5020201002	TRAINING EXPENSES	All Campuses	No	NP-SVP/PUBLIC BIDDING	1ST QUARTER TO 4TH QUARTER				GAA/STF	10,579,000.00		
5020301000	OFFICE SUPPLIES not available at PS-DBM	All Campuses	No	NP-SVP/PUBLIC BIDDING	1ST QUARTER TO 4TH QUARTER				GAA/STF	4,683,602.31		
5020302000	ACCOUNTABLE FORMS	All Campuses	No	NP-SVP/PUBLIC BIDDING	1ST QUARTER TO 4TH QUARTER				GAA/STF	522,000.00		
5020304000	ANIMAL/ZOOLOGICAL SUPPLIES	Malimono/Mainit/Del Carmen Campuses	No	NP-SVP/PUBLIC BIDDING	1ST QUARTER TO 4TH QUARTER				GAA/STF	280,000.00		
5020307000	DRUGS & MEDICINES / MEDICAL, DENTAL & LABORATORY SUPPLIES	All Campuses	No	NP-SVP/PUBLIC BIDDING	1ST QUARTER TO 4TH QUARTER				GAA/STF	1,892,000.00		
5020309000	FUEL, OIL & LUBRICANTS	All Campuses	No	DIRECT RETAIL PURCHASE	1ST QUARTER TO 4TH QUARTER				GAA/STF	3,371,000.00		
5020310000	AGRICULTURAL & MARINE SUPPLIES	Malimono/Mainit/Del Carmen Campuses	No	NP-SVP/PUBLIC BIDDING	1ST QUARTER TO 4TH QUARTER				GAA/STF	621,000.00		
5020311001	TEXTBOOKS AND INSTRUCTIONAL MATERIALS	All Campuses	No	NP-SVP/PUBLIC BIDDING	1ST QUARTER TO 4TH QUARTER				GAA/STF	5,820,000.00		
5020399000	OTHER SUPPLIES & MATERIALS EXPENSES not available at PS-DBM	All Campuses	No	NP-SVP/PUBLIC BIDDING	1ST QUARTER TO 4TH QUARTER				GAA/STF	6,744,713.54		
5020400000	UTILITY EXPENSES ( Water & Electricity Expenses)	All Campuses	No	NP-SVP/PUBLIC BIDDING	1ST QUARTER TO 4TH QUARTER				GAA/STF	21,701,000.00		
5020500000	COMMUNICATION EXPENSES	All Campuses	No	NP-SVP/PUBLIC BIDDING	1ST QUARTER TO 4TH QUARTER				GAA/STF	4,584,889.00		
5021100000	PROFESSIONAL SERVICES	All Campuses	No	NP-SVP/PUBLIC BIDDING	1ST QUARTER TO 4TH QUARTER				GAA/STF	19,330,000.00		
5021203000	SECURITY SERVICES	All Campuses	No	PUBLIC BIDDING	1ST QUARTER TO 2ND QUARTER				GAA	7,500,000.00		
5021299000	GENERAL SERVICES	All Campuses	No	NP-SVP/PUBLIC BIDDING	1ST QUARTER TO 4TH QUARTER				GAA/STF	17,666,000.00		
5021300000	REPAIR & MAINTENANCE - Land Improvements/Bldgs. & Other Structures	All Campuses	No	NP-SVP/PUBLIC BIDDING	1ST QUARTER TO 4TH QUARTER				GAA/STF	19,180,600.00		
5021300000	REPAIR & MAINTENANCE - Machinery & Equipment	All Campuses	No	NP-SVP/PUBLIC BIDDING	1ST QUARTER TO 4TH QUARTER				GAA/STF	2,234,000.00		

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5021306001	REPAIR & MAINTENANCE - Motor Vehicles & Other Transportation Equipment	All Campuses	No	NP-SVP/PUBLIC BIDDING	1ST QUARTER TO 4TH QUARTER				GAA/STF	794,000.00		
5021307000	REPAIR & MAINTENANCE - FURNITURE & FIXTURES	All Campuses	No	NP-SVP/PUBLIC BIDDING	1ST QUARTER TO 4TH QUARTER				GAA/STF	510,000.00		
5021500000	TAXES, INSURANCE PREMIUM & OTHER FEES	All Campuses	No	NP-SVP/PUBLIC BIDDING	1ST QUARTER TO 4TH QUARTER				GAA/STF	4,888,000.00		
5029900000	OTHER MAINTENANCE & OPERATING EXPENSES	All Campuses	No	NP-SVP/PUBLIC BIDDING	1ST QUARTER TO 4TH QUARTER				GAA/STF	17,965,170.00		
5020702002	RESEARCH	All Campuses	No	NP-SVP/PUBLIC BIDDING	1ST QUARTER TO 4TH QUARTER				GAA	8,510,000.00		
5020702002	EXTENSION	All Campuses	No	NP-SVP/PUBLIC BIDDING	1ST QUARTER TO 4TH QUARTER				GAA	4,833,000.00		
5060404000	<b>COMPLETION OF ADMINISTRATION BUILDING WITH ACADEMIC CLASSROOMS - MALIMONO CAMPUS</b>	<b>Malimono Campus</b>	<b>Yes</b>	<b>PUBLIC BIDDING</b>	<b>28-Oct-23</b>	<b>20-Nov-23</b>			<b>GAA</b>		<b>30,000,000.00</b>	
5060404000	REPAIR AND IMPROVEMENT OF HRM HOUSEKEEPING & FRONT DESK	City Campus	No	NP-SVP/PUBLIC BIDDING	1ST QUARTER TO 4TH QUARTER				STF		2,650,000.00	
5060404000	REPAIR AND IMPROVEMENT OF HRM TM/BARTENDING	City Campus	No	NP-SVP/PUBLIC BIDDING	1ST QUARTER TO 4TH QUARTER				STF		1,920,000.00	
5060404000	PERIMETER SLOPE PROTECTION AT KM. 14	City Campus	No	NP-SVP/PUBLIC BIDDING	1ST QUARTER TO 4TH QUARTER				STF		2,000,000.00	
5060404000	OPENING OF CAMPUS ROAD NETWORK PHASE II - CONCRETING AT KM. 14	City Campus	No	NP-SVP/PUBLIC BIDDING	1ST QUARTER TO 4TH QUARTER				STF		13,000,000.00	
5060404000	REPAIR OF CHED BUILDING - DEL CARMEN CAMPUS	Del Carmen Campus	No	NP-SVP/PUBLIC BIDDING	1ST QUARTER TO 4TH QUARTER				STF		1,830,000.00	
5060404000	REHABILITATION OF ELECTRICAL SYSTEM - DEL CARMEN CAMPUS	Del Carmen Campus	No	NP-SVP/PUBLIC BIDDING	1ST QUARTER TO 4TH QUARTER				STF		10,000,000.00	
5060404000	REPAIR OF FARMER INFORMATION TECHNOLOGY SERVICES (FITS) CENTER - MAINIT CAMPUS	Mainit Campus	No	NP-SVP/PUBLIC BIDDING	1ST QUARTER TO 4TH QUARTER				STF		2,000,000.00	
5060404000	REPAIR AND IMPROVEMENT OF COLLEGE OF AGRICULTURE BUILDING - MAINIT CAMPUS	Mainit Campus	No	NP-SVP/PUBLIC BIDDING	1ST QUARTER TO 4TH QUARTER				STF		1,600,000.00	
5060405002	OFFICE EQUIPMENT	All Campuses	No	NP-SVP/PUBLIC BIDDING	1ST QUARTER TO 4TH QUARTER				STF		5,000,000.00	
5060405003	ICT EQUIPMENT	All Campuses	No	NP-SVP/PUBLIC BIDDING	1ST QUARTER TO 4TH QUARTER				STF		9,000,000.00	
5060405014	TECHNICAL & SCIENTIFIC EQUIPMENT	All Campuses	No	NP-SVP/PUBLIC BIDDING	1ST QUARTER TO 4TH QUARTER				STF		11,250,000.00	
5060405099	OTHER MACHINERY & EQUIPMENT	All Campuses	No	NP-SVP/PUBLIC BIDDING	1ST QUARTER TO 4TH QUARTER				STF		4,250,000.00	
5060407001	FURNITURES & FIXTURES	All Campuses	No	NP-SVP/PUBLIC BIDDING	1ST QUARTER TO 4TH QUARTER				STF		1,500,000.00	
5020322000	BOOKS	All Campuses	No	NP-SVP/PUBLIC BIDDING	1ST QUARTER TO 4TH QUARTER				STF		1,500,000.00	

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5029902000	PRINTING OF UNIVERSITY YEARBOOK AY 2023-2024	All Campuses	No	PUBLIC BIDDING	1ST QUARTER TO 2ND QUARTER				STF	2,100,000.00		
5060405099	COMPLETE SET OF VERTICAL MUDCRAB FATTENING EQUIPMENT/INSTALLATION	Malimono Campus	Yes	PUBLIC BIDDING	28-Oct-23	22-Nov-23			GAA		4,000,000.00	
5060405099	COMPLETE SET OF FRESHWATER DISTRIBUTION OVERHEAD TANK WITH ONE UNIT DISTRIBUTION PRESSURE TANK	Del Carmen Campus	Yes	PUBLIC BIDDING	28-Oct-23	20-Nov-23			GAA		5,000,000.00	
5060405099	ONE COMPLETE UNIT FOR COMMERCIAL TYPE AQUAPONICS EQUIPMENT	Mainit Campus	Yes	PUBLIC BIDDING	28-Oct-23	20-Nov-23			GAA		6,000,000.00	
5060406001	MOTOR VEHICLES	City Campus	Yes	PUBLIC BIDDING	29-Oct-23	20-Nov-23			GAA		2,000,000.00	
<b>SUB-TOTAL</b>										<b>180,479,974.85</b>	<b>114,500,000.00</b>	
<b>GRAND TOTAL</b>												<b>294,979,974.85</b>

Prepared by:	Recommending Approval:			APPROVED:
 <b>MARITES R. GELLEGAN</b> Head, BAC Secretariat-Designate	<b>BIDS AND AWARDS COMMITTEE</b>  <div style="display: flex; justify-content: space-around;"> <div style="text-align: center;">   <b>MR. JONAS ROBERT L. MIRANDA</b>            BAC Chairperson         </div> <div style="text-align: center;">   <b>MR. FELIPE T. CACHO, MBA</b>            BAC Vice Chairperson         </div> <div style="text-align: center;">   <b>ARVIN E. M. G. USARA, Ph.D.</b>            Member         </div> </div> <div style="display: flex; justify-content: space-around; margin-top: 20px;"> <div style="text-align: center;">   <b>ENGR. PERFECTO R. RUAYA, JR.</b>            Member         </div> <div style="text-align: center;">   <b>MR. DONALD G. SALVADOR</b>            Member         </div> <div style="text-align: center;">   <b>ENGR. VRIAN JAY V. YLAYA</b>            Member         </div> </div>			 <b>GREGORIO Z. GAMBOA, JR., Ed.D.</b> SUC President III