

Republic of the Philippines

SURIGAO DEL NORTE STATE UNIVERSITY



"For Nation's Greater Heights"

Narciso Street, Surigao City 8400, Philippines

INDICATIVE ANNUAL PROCUREMENT PLAN (APP)
For Fiscal Year 2023
ALL CAMPUSES

Code	Procurement/Program/Project	End-User	Mode of Procurement	Schedule of Procurement Activities				Source of	ESTIMATED BUDGET		Remarks / Activities
(PAP)				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	CONTRACT SIGNING	Funds	MOOE	со	(Brief Description of the Project)
1	ACCOUNTABLE FORMS	All Campuses	NP-SVP		1ST QUARTER	TO 4TH QUARTER		GAA / STF	502,000.00		
2	OFFICE SUPPLIES not Available at PS-DBM	All Campuses	NP-SVP		1ST QUARTER	TO 4TH QUARTER		GAA / STF	2,963,000.00		
3	JANITORIAL / HOUSEKEEPING SUPPLIES not Available at PS-DBM	All Campuses	NP-SVP		1ST QUARTER	TO 4TH QUARTER		GAA / STF	500,000.00		
4	IT EQUIPMENT, SUPPLIES & PERIPHERALS not Available at PS-DBM	All Campuses	NP-SVP/PUBLIC BIDDING		1ST QUARTER	TO 4TH QUARTER		GAA / STF	1,894,000.00	19,500,000.00	
5	OTHER SUPPLIES & MATERIALS	All Campuses	NP-SVP		1ST QUARTER	TO 4TH QUARTER		GAA / STF	4,748,000.00		
6	MEDICAL SUPPLIES & DENTAL SUPPLIES	All Campuses	NP-SVP		1ST QUARTER	TO 4TH QUARTER		GAA / STF	1,892,000.00		
7	OFFICE EQUIPMENT/FURNITURE & FIXTURES & OTHER EQUIPMENTS	All Campuses	NP-SVP / PUBLIC BIDDING		1ST QUARTER	TO 4TH QUARTER		GAA / STF	365,000.00	10,000,000.00	
8	LIBRARY BOOKS, PEDIODICALS AND PUBLICATION	All Campuses	NP-SVP / PUBLIC BIDDING		1ST QUARTER	TO 4TH QUARTER		GAA / STF	3,600,000.00		
9	GASOLINE, DIESEL, OIL & LUBRICANTS	All Campuses	NP-SVP	1ST QUARTER TO 4TH QUARTER				GAA / STF	5,881,000.00		
10	REPAIR & MAINTENANCE SCHOOL VEHICLES	City Campus/Mainit /Del Carmen	NP-SVP	1ST QUARTER TO 4TH QUARTER				GAA / STF	1,094,000.00		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	CONTRACT SIGNING	Funds	МООЕ	со	(Brief Description of the Project)
11	REPAIR & MAINTENANCE MACHINERY & EQUIPMENT	All Campuses	NP-SVP		1ST QUARTER 1	O 4TH QUARTER		GAA / STF	1,580,000.00		
12	PRINTING OF STUDENTS PUBLICATION	All Campuses	NP-SVP		1ST QUARTER 1	O 4TH QUARTER		GAA / STF	250,000.00		
13	PRINTING OF COLLEGE YEARBOOK	All Campuses	PUBLIC BIDDING		1ST QI	JARTER		GAA / STF	3,350,000.00		
14	VARIOUS ACTIVITIES	All Campuses	NP-SVP		1ST QUARTER 1	O 4TH QUARTER		GAA / STF	25,000,000.00		
15	INSTRUCTIONAL MATERIALS, & SUPPLIES	All Campuses	NP-SVP/PUBLIC BIDDING		1ST QUARTER 1	O 4TH QUARTER		GAA / STF	8,021,000.00		
16	SPORTS & ATHLETIC SUPPLIES & MATERIALS	All Campuses	NP-SVP		1ST QUARTER 1	O 4TH QUARTER		GAA / STF	500,000.00		
17	LABORATORY EQUIPMENTS	All Campuses	NP-SVP/PUBLIC BIDDING		1ST QUARTER 1	O 4TH QUARTER		GAA / STF		8,000,000.00	
18	IGP (Garments Production/Canteen Operation/Water Refilling Operation and Others)	All Campuses	NP-SVP		1ST QUARTER 1	O 4TH QUARTER		GAA / STF	12,000,000.00		
19	CAPITAL OUTLAY INFRASTRUCTURE PROJECTS	ALL CAMPUSES	PUBLIC BIDDING		1ST QUARTER 1	O 4TH QUARTER		GAA / STF		95,000,000.00	
20	VARIOUS REPAIR & IMPROVEMENT PROJECTS	ALL CAMPUSES	NP-SVP/PUBLIC BIDDING	1ST QUARTER TO 4TH QUARTER				GAA / STF	7,165,000.00		
21	SCHOOL MAINTENANCE (Electrical & Plumbing, Project Maintenance)	ALL CAMPUSES	NP-SVP	1ST QUARTER TO 4TH QUARTER				GAA / STF	24,000,000.00		
22	SEMINARS & TRAININGS	ALL CAMPUSES	NP-SVP		1ST QUARTER 1	O 4TH QUARTER		GAA / STF	19,100,114.94		

	Fnd-User	Mode of	Schedule of Procurement Activities Mode of					ESTIMATED BUDGET		Remarks / Activities
Procurement/Program/Project		Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	CONTRACT SIGNING	Funds	MOOE	со	(Brief Description of the Project)
RESEARCH	ALL CAMPUSES	NP-SVP/PUBLIC BIDDING		1ST QUARTER	TO 4TH QUARTER		GAA / STF	6,444,000.00		
EXTENSION	ALL CAMPUSES	NP-SVP/PUBLIC BIDDING		1ST QUARTER	TO 4TH QUARTER		GAA / STF	3,204,000.00		
DRRMO	ALL CAMPUSES	NP-SVP		1ST QUARTER	TO 4TH QUARTER		GAA / STF	500,000.00		
PROFESSIONAL SERVICES	ALL CAMPUSES	NP-SVP		1ST QUARTER	TO 4TH QUARTER		GAA / STF	42,000,000.00		
SECURITY SERVICES	ALL CAMPUSES	PUBLIC BIDDING		1ST Q	UARTER		GAA / STF	6,000,000.00		
SUB-TOTAL									132,500,000.00	
GRAND TOTAL									315,053,114.94	
							APPROVED:			
				BIDS AND AWARDS COMMITTEE					315,053,114.94	
			FELIPE T. CACHO BAC Vice Chairperson Member					USARA GREGORIO ZA		MBOA, JR., Ed.D. esident III
PERFECTO R. RUAYA, JR. Member DONALDC. SALVADOR Member					ENGR. VRIANJAY V. YLAYA Member					
E .	ATTENSION PROFESSIONAL SERVICES ECURITY SERVICES MARITES F. QELLEGAN	ALL CAMPUSES AL	ALL CAMPUSES BIDDING XTENSION ALL CAMPUSES NP-SVP/PUBLIC BIDDING ROFESSIONAL SERVICES ALL CAMPUSES NP-SVP ALL CAMPUSES NP-SVP ECURITY SERVICES ALL CAMPUSES PUBLIC BIDDING Recommending Approval: MARITES F. GELLEGAN Head, BAC Secretariat-Designate PERFECTO R. RUAYA, JR.	ESEARCH ALL CAMPUSES NP-SVP/PUBLIC BIDDING NP-SVP/PUBLIC BIDDING PRIMO ALL CAMPUSES NP-SVP ROFESSIONAL SERVICES ALL CAMPUSES NP-SVP ALL CAMPUSES NP-SVP RECURITY SERVICES ALL CAMPUSES PUBLIC BIDDING Recommending Approval: NARITES F. GELLEGAN Head, BAC Secretariat-Designate PERFECTO R. ROAYA, JR.	ALL CAMPUSES NP-SVP/PUBLIC BIDDING 1ST QUARTER: ALL CAMPUSES NP-SVP/PUBLIC BIDDING 1ST QUARTER: PRIMO ALL CAMPUSES NP-SVP 1ST QUARTER: BECURITY SERVICES ALL CAMPUSES PUBLIC BIDDING 1ST QUARTER: BIDS AND AWA MARTIEST. GELLEGAN Head, BAC Secretariat-Designate BAC Vice. PERFECTO R. ROAYA, JR. DONALD COMPANY.	ESEARCH ALL CAMPUSES NP-SVP/PUBLIC BIDDING 1ST QUARTER TO 4TH QUARTER ALL CAMPUSES NP-SVP/PUBLIC BIDDING 1ST QUARTER TO 4TH QUARTER RRMO ALL CAMPUSES NP-SVP 1ST QUARTER TO 4TH QUARTER ROFESSIONAL SERVICES ALL CAMPUSES NP-SVP 1ST QUARTER TO 4TH QUARTER 1ST QUARTER TO 4TH QUARTER BIDS AND AWARDS COMMITTEE BIDS AND AWARDS COMMITT	ESEARCH ALL CAMPUSES NP-SVP/PUBLIC BIDDING ALL CAMPUSES NP-SVP/PUBLIC BIDDING 1ST QUARTER TO 4TH QUARTER ALL CAMPUSES NP-SVP 1ST QUARTER TO 4TH QUARTER ROFESSIONAL SERVICES ALL CAMPUSES NP-SVP 1ST QUARTER TO 4TH QUARTER ALL CAMPUSES NP-SVP 1ST QUARTER TO 4TH QUARTER ALL CAMPUSES PUBLIC BIDDING 1ST QUARTER TO 4TH QUARTER GRAIN GRAIN Recommending Approval: BIDS AND AWARDS COMMITTEE BIDS AND AWARDS COMMITTEE 1ONAS ROBERT L. MIRANDA BAC Chairperson BAC Vice Chairperson PERFECTO R. ROAVA, JR. DONALD C. SALVADOR	ESEARCH ALL CAMPUSES NP-SVP/PUBLIC BIDDING 1ST QUARTER TO 4TH QUARTER GAA / STF RRMO ALL CAMPUSES NP-SVP 1ST QUARTER TO 4TH QUARTER GAA / STF RRMO ALL CAMPUSES NP-SVP 1ST QUARTER TO 4TH QUARTER GAA / STF GAA / STF GAA / STF ECURITY SERVICES ALL CAMPUSES NP-SVP 1ST QUARTER TO 4TH QUARTER GAA / STF SUB-TOTAL GRAND TOTAL GRAND TOTAL Recommending Approval: BIDS AND AWARDS COMMITTEE BIDS AND AWARDS COMMITTEE BIDS AND AWARDS COMMITTEE MARITE F. GELLEGAN Head, BAC Secretariat-Designate PERFECTOR REDAYA, JR. DONALD C. SALVADOR ENGR. VHILLIANDOR ENGR.	ESEARCH ALL CAMPUSES NP-SVP/PUBLIC BIDDING 1ST QUARTER TO 4TH QUARTER GAA / STF 6,444,000.00 XTENSION ALL CAMPUSES NP-SVP/PUBLIC BIDDING 1ST QUARTER TO 4TH QUARTER GAA / STF 3,204,000.00 RRMO ALL CAMPUSES NP-SVP 1ST QUARTER TO 4TH QUARTER GAA / STF 500,000.00 ROFESSIONAL SERVICES ALL CAMPUSES NP-SVP 1ST QUARTER TO 4TH QUARTER GAA / STF 42,000,000.00 ECURITY SERVICES ALL CAMPUSES PUBLIC BIDDING 1ST QUARTER TO 4TH QUARTER GAA / STF 6,000,000.00 SUB-TOTAL 182,553,114.94 GRAND TOTAL RECOmmending Approval: BIDS AND AWARDS COMMITTEE BIDS AND AWARDS COMMITTEE ARVINE TRANSPORT L MIRANDA BAC Chairperson BAC Vice Chairperson ARVINE TRANSPORTAL MEMBER TO TAXABLE PROPERTY VIAVA	ESEARCH ALL CAMPUSES NP-SVP/PUBLIC BIODING 1ST QUARTER TO 4TH QUARTER GAA / STF 6,444,000.00 ALL CAMPUSES NP-SVP/PUBLIC BIDDING 1ST QUARTER TO 4TH QUARTER GAA / STF 3,204,000.00 ARRIMO ALL CAMPUSES NP-SVP 1ST QUARTER TO 4TH QUARTER GAA / STF 500,000.00 ROFESSIONAL SERVICES ALL CAMPUSES NP-SVP 1ST QUARTER TO 4TH QUARTER GAA / STF 42,000,000.00 ECURITY SERVICES ALL CAMPUSES PUBLIC BIDDING 1ST QUARTER TO 4TH QUARTER GAA / STF 6,000,000.00 SUB-TOTAL 182,553,114.94 132,500,000.00 GRAND TOTAL 315,053,114.94 132,500,000.00 BACCOMMENDED BIOS AND AWARDS COMMITTEE SIDS AND AWARDS