



"For Nation's Greater Heights"

Republic of the Philippines
SURIGAO DEL NORTE STATE UNIVERSITY

Narciso Street, Surigao City 8400, Philippines



INDICATIVE ANNUAL PROCUREMENT PLAN (APP)

For Fiscal Year 2023

ALL CAMPUSES

Code (PAP)	Procurement/Program/Project	End-User	Mode of Procurement	Schedule of Procurement Activities				Source of Funds	ESTIMATED BUDGET		Remarks / Activities
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	CONTRACT SIGNING		MOOE	CO	(Brief Description of the Project)
1	ACCOUNTABLE FORMS	All Campuses	NP-SVP	1ST QUARTER TO 4TH QUARTER				GAA / STF	502,000.00		
2	OFFICE SUPPLIES not Available at PS-DBM	All Campuses	NP-SVP	1ST QUARTER TO 4TH QUARTER				GAA / STF	2,963,000.00		
3	JANITORIAL / HOUSEKEEPING SUPPLIES not Available at PS-DBM	All Campuses	NP-SVP	1ST QUARTER TO 4TH QUARTER				GAA / STF	500,000.00		
4	IT EQUIPMENT, SUPPLIES & PERIPHERALS not Available at PS-DBM	All Campuses	NP-SVP/PUBLIC BIDDING	1ST QUARTER TO 4TH QUARTER				GAA / STF	1,894,000.00	19,500,000.00	
5	OTHER SUPPLIES & MATERIALS	All Campuses	NP-SVP	1ST QUARTER TO 4TH QUARTER				GAA / STF	4,748,000.00		
6	MEDICAL SUPPLIES & DENTAL SUPPLIES	All Campuses	NP-SVP	1ST QUARTER TO 4TH QUARTER				GAA / STF	1,892,000.00		
7	OFFICE EQUIPMENT/FURNITURE & FIXTURES & OTHER EQUIPMENTS	All Campuses	NP-SVP / PUBLIC BIDDING	1ST QUARTER TO 4TH QUARTER				GAA / STF	365,000.00	10,000,000.00	
8	LIBRARY BOOKS, PEDIODICALS AND PUBLICATION	All Campuses	NP-SVP / PUBLIC BIDDING	1ST QUARTER TO 4TH QUARTER				GAA / STF	3,600,000.00		
9	GASOLINE, DIESEL, OIL & LUBRICANTS	All Campuses	NP-SVP	1ST QUARTER TO 4TH QUARTER				GAA / STF	5,881,000.00		
10	REPAIR & MAINTENANCE SCHOOL VEHICLES	City Campus/Mainit /Del Carmen	NP-SVP	1ST QUARTER TO 4TH QUARTER				GAA / STF	1,094,000.00		

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11	REPAIR & MAINTENANCE MACHINERY & EQUIPMENT	All Campuses	NP-SVP	1ST QUARTER TO 4TH QUARTER				GAA / STF	1,580,000.00		
12	PRINTING OF STUDENTS PUBLICATION	All Campuses	NP-SVP	1ST QUARTER TO 4TH QUARTER				GAA / STF	250,000.00		
13	PRINTING OF COLLEGE YEARBOOK	All Campuses	PUBLIC BIDDING	1ST QUARTER				GAA / STF	3,350,000.00		
14	VARIOUS ACTIVITIES	All Campuses	NP-SVP	1ST QUARTER TO 4TH QUARTER				GAA / STF	25,000,000.00		
15	INSTRUCTIONAL MATERIALS, & SUPPLIES	All Campuses	NP-SVP/PUBLIC BIDDING	1ST QUARTER TO 4TH QUARTER				GAA / STF	8,021,000.00		
16	SPORTS & ATHLETIC SUPPLIES & MATERIALS	All Campuses	NP-SVP	1ST QUARTER TO 4TH QUARTER				GAA / STF	500,000.00		
17	LABORATORY EQUIPMENTS	All Campuses	NP-SVP/PUBLIC BIDDING	1ST QUARTER TO 4TH QUARTER				GAA / STF		8,000,000.00	
18	IGP (Garments Production/Canteen Operation/Water Refilling Operation and Others)	All Campuses	NP-SVP	1ST QUARTER TO 4TH QUARTER				GAA / STF	12,000,000.00		
19	CAPITAL OUTLAY INFRASTRUCTURE PROJECTS	ALL CAMPUSES	PUBLIC BIDDING	1ST QUARTER TO 4TH QUARTER				GAA / STF		95,000,000.00	
20	VARIOUS REPAIR & IMPROVEMENT PROJECTS	ALL CAMPUSES	NP-SVP/PUBLIC BIDDING	1ST QUARTER TO 4TH QUARTER				GAA / STF	7,165,000.00		
21	SCHOOL MAINTENANCE (Electrical & Plumbing, Project Maintenance)	ALL CAMPUSES	NP-SVP	1ST QUARTER TO 4TH QUARTER				GAA / STF	24,000,000.00		
22	SEMINARS & TRAININGS	ALL CAMPUSES	NP-SVP	1ST QUARTER TO 4TH QUARTER				GAA / STF	19,100,114.94		

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23	RESEARCH	ALL CAMPUSES	NP-SVP/PUBLIC BIDDING	1ST QUARTER TO 4TH QUARTER				GAA / STF	6,444,000.00		
24	EXTENSION	ALL CAMPUSES	NP-SVP/PUBLIC BIDDING	1ST QUARTER TO 4TH QUARTER				GAA / STF	3,204,000.00		
25	DRRMO	ALL CAMPUSES	NP-SVP	1ST QUARTER TO 4TH QUARTER				GAA / STF	500,000.00		
26	PROFESSIONAL SERVICES	ALL CAMPUSES	NP-SVP	1ST QUARTER TO 4TH QUARTER				GAA / STF	42,000,000.00		
27	SECURITY SERVICES	ALL CAMPUSES	PUBLIC BIDDING	1ST QUARTER				GAA / STF	6,000,000.00		
SUB-TOTAL								182,553,114.94	132,500,000.00		
GRAND TOTAL								315,053,114.94			

Prepared by:


MARITES F. CELLEGAN
 Head, BAC Secretariat-Designate

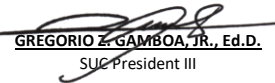
Recommending Approval:

BIDS AND AWARDS COMMITTEE

 JONAS ROBERT L. MIRANDA BAC Chairperson	 FELIPE T. CACHO BAC Vice Chairperson	 ARVIN E. MAG-USARA Member
 PERFECTO R. YUAYA, JR. Member	 DONALD C. SALVADOR Member	 ENGR. VRIAN JAY V. YLAYA Member

APPROVED:

315,053,114.94


GREGORIO Z. GAMBOA, JR., Ed.D.
 SUC President III